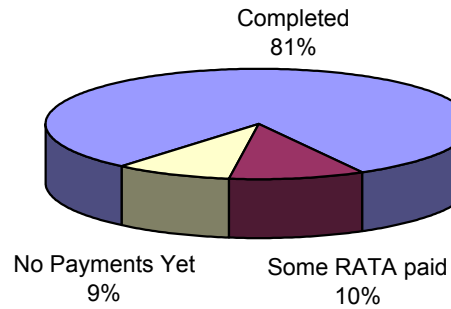


RURAL ARTERIAL PROGRAM

APRIL, 2002



PROJECT STATUS (Per Biennium)

Projects:	'83 - '91	'91-'93	'93-'95	'95-'97	'97-'99	'99-'01	'01-'03	TOTAL
Completed	320	88	83 (+1)	177 (+2)	53 (+4)	18 (+3)	1 (+1)	740
Some RATA paid	0	0	9 (-1)	36 (-3)	15 (-3)	32 (+2)	2 (+1)	94
No Payments Yet	0	1	1	6	12 (-1)	26 (-5)	35	81
TOTAL	320	89	93	219	80	76	38	915

FUND STATUS

Anticipated Revenue to end of '03 - '05 Biennium:

Fuel tax receipts and interest thru '99 - '01 biennium	252,872,325
Estimated fuel tax receipts 7/01 thru 7/05	75,812,940
Total Estimated Revenue	328,685,265

RAP Expenditures to date:

To Completed Projects	218,813,133
To Projects Under Construction	16,242,589
Administration	4,216,140
Total Expenditures	239,271,863

RAP Obligations:

To Unfinished Projects	101,671,650
Remaining 10% estimated revenue	3,419,671
Estimated remaining administration through 2003 - 2005 biennium	2,373,600
Total Obligations	107,464,921